

BRIEFING PAPER FOR FAILSWORTH & HOLLINWOOD DISTRICT PARTNERSHIP

Failsworth & Hollinwood District Partnership Finance Sub Committee

Portfolio: Neighbourhoods and Devolved Services

Report Author: John Norris

Date: 21st March 2013

Officer Contact: John Norris
Ext. 5025

Purpose of Report

To advise the Failsworth and Hollinwood District Partnership Finance Sub Committee of the current budget commitments and to consider funding a number of projects and schemes which are attached to this paper as Appendices.

Executive Summary

At previous meetings in the Municipal Year 2012-2013 the District Partnership and Finance Sub Committee agreed to fund a number of projects and schemes. The current budget and its commitments are attached to this report as Appendix A for information. The current remaining balance after commitments is **£5115.72 (Please note this has increased from the previous balance on 3^{1st} January 2012 as an amount of £4,000 which was awarded to Failsworth school is no longer required.)** Even after this amount being returned the total amount of funding required exceeds the balance remaining in the Failsworth and Hollinwood Budget. (This is subject to an audit taking place before the District Partnership but after publication of reports which may establish an under spend which of course will be included.)

The District Partnership Finance Sub Committee has been presented with the following options for funding from the 2012/2013 budget.

- 1) Performance Plaza have requested £600 see Appendix B
- 2) Street Lighting Column at Park Avenue Failsworth £2,544 Appendix C

- 3) Street Lighting at County Street Hollinwood, Maintenance and provision of power for 12 years £1044 Appendix D
- 4) Street Signage Paddock Lane Failsworth £149 Appendix E
- 5) Oldham Cancer Support Centre £3,000 Appendix F

Total amount required to fund all projects/requests = £7337.00

Recommendations

1. The District Partnership Finance Sub Committee note the remaining balance of the devolved budget for 2012/2013 - **£5115.72**.

2. The District Partnership Finance Sub Committee considers the funding applications set out above and detailed in Appendice B-E whilst noting that the funding requests exceed the balance remaining within the 2012/2013 budget.

4. OPTIONS/ ALTERNATIVES

4.1 N/A

5. FINANCIAL IMPLICATIONS

5.1 To follow

6. LEGAL IMPLICATIONS

6.1 To follow

7. HUMAN RESOURCES COMMENTS

7.1 N/A

8. RISK ASSESSMENTS

8.1 N/A

9. IT IMPLICATIONS

9.1 N/A

10. PROPERTY IMPLICATIONS

10.1 N/A

11. PROCUREMENT IMPLICATIONS

11.1 N/A

12. ENVIRONMENTAL AND HEALTH AND SAFETY IMPLICATIONS

12.1 N/A

13. COMMUNITY COHESION IMPLICATIONS (INCLUDING CRIME & DISORDER IMPLICATIONS IN ACCORDANCE WITH SECTION 17 OF THE ACT) AND EQUALITIES IMPLICATIONS

13.1 N/A

14. FORWARD PLAN REFERENCE

14.1 N/A

15. KEY DECISION

15.1 N/A

16. BACKGROUND PAPERS

16.1 NONE

17. APPENDICES A-E